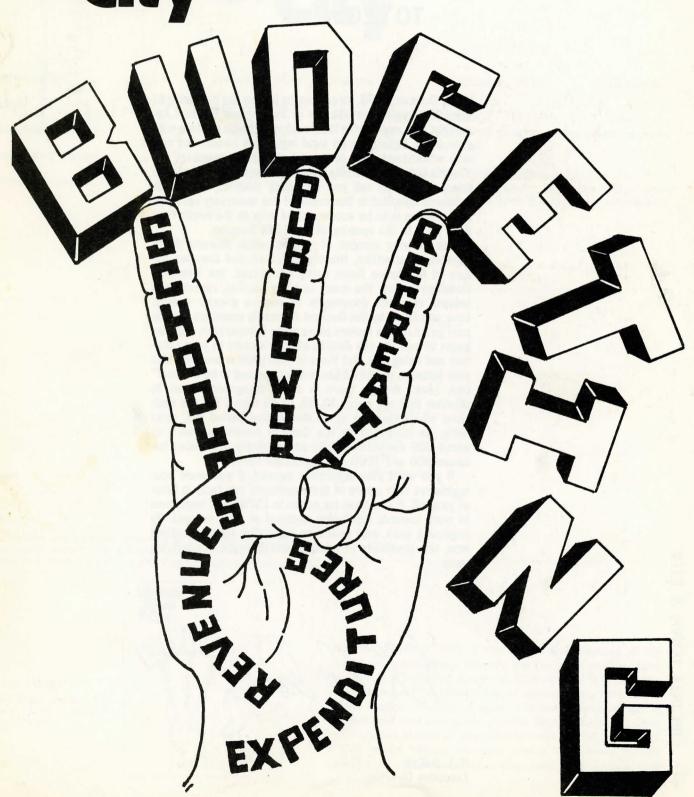
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Virginia Nown & City

ROANOKE

OCT 1 7 1978

PUBLIC LIERARY



Editorial

IT'S NOT TOO EARLY TO BEGIN

It's October, 1978, three months before the beginning of the 1979 Legislative Session of the Virginia General Assembly. One might think it premature to begin working with your State legislators on local legislative needs. But one who understands the complex legislative process of the Virginia General Assembly knows otherwise. Ask your legislators. Most will tell you that they need to know your concerns now, not in December, if the necessary research and drafting is to be accomplished prior to the hectic final

days prior to the opening of the 1979 Session.

The growing number of groups which demand State legislators' attention, the sophisticated and complex nature of legislative items being introduced, the interrelationships among the many ongoing studies, reports and indepth research documents all require greater energy, time and study by the General Assembly members than in past years. These factors alone make it imperative that you begin to indicate the desires of your locality to your senators and delegates. But there is even greater pressure this year because the 1979 Session is expected to be a "short" one, (even though there is some disagreement as to whether that will mean 30, 35, or 45 days). Yet the decisions which must be made during that period will, most likely, be increased as the General Assembly clears up about 600 carried-over bills and probably introduces between 800 and 1000 new legislative items.

If you want your legislation passed, if you want your legislators fully aware of the arguments and facts in favor of your bill, if you hope for action in 1979, then begin now to work towards legislative approval of your request. By beginning work with your own legislative representatives now, the possibility of passage will increase. It's not too

early.

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Volume 13

October, 1978

Number 10

USING YOUR BUDGET TO PLAN

"A public budget has three purposes: planning, management and control."

BUDGETING WITHOUT BEING A PRO

"By using a few management skills, the budget does not have to be a headache to the local elected official."

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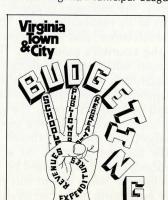
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Statements and opinions presented in this magazine do not necessarily reflect the editorial policy and opinions of VIRGINIA TOWN & CITY or the Virginia Municipal League.



ON THE COVER BUDGETING design by Vernon Banks, Library Assistant, VML.

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USING YOUR BUDGET TO PLAN

By DR. RICHARD E. ZODY

Budget Functions

A public budget has three purposes: planning, management and control. As an agreed upon policy of resource allocations, the budget presents a plan of the intended activities of a municipality over a specified time period, usually the fiscal year. Equally important, the budget represents a management plan. It is a statement of resources to be allocated in the best of circumstances and how these resources are to be used in achieving specified goals and objectives. Finally, the budget enables the elected official to control operations through both initial allocation decisions as well as monitoring these throughout the fiscal year to insure financial and performance integrity, fiscal accountability and legal compliance.

There are a number of constraints which affect budget decisions. Perhaps 80-90 percent of municipal expenditures are not considered discretionary due to essential service needs such as public safety, previously incurred obligations of debt and pension payments and expenditures mandated by superior units of government. Political reality, or what is perceived as such, is another major constraint. Simply put, continuity of governmental efforts is an important consideration in resource allocations. A third major constraint is time. Regardless of whether it is a large or small municipality, with or without professional staff or fulltime elected officials, having weekly, bimonthly or monthly meetings, there never appears to be enough time to fully consider resource allocation issues. Lastly, the public budget is a public resource allocation. What may appear to an elected official as a resource decision soundly grounded in facts, may not appear to be so to the general public or particular interest groups. Moreover, it may be that municipalities which have a tradition of developing budgets with only superficial public involvement also may find considerable public resentment expressed at the municipality and its officials. These constraints may be eliminated or alleviated, however, if elected officials take the time to develop systematic goals and objectives for their community and periodically reassess these as well as earlier goals

and objectives. It may be common for a community to be engaged in an operation for which the original goal or objective has been met but continue in the same mode because "it's always been done." However, little, if anything, is gained under this procedure, and it is unjustifiable. The point is, that while these constraints do affect budget decisions, they should not serve as excuses for not asking questions or reassessing the direction of the municipality, for it is in the budget process that the greatest opportunities are provided for an elected official to change or create public policy.

Budget Process

The budget process may be viewed in four stages: preparation, review, execution and evaluation. Since Commonwealth law requires that the budget be presented to the governing body on or before April 1 (or 3 months prior to the beginning of the fiscal year), this date ends the preparation stage. Virginia law also is explicit in stating that the budget is for planning purposes only.

Whether or not a municipality has a professional manager, the initial preparation of the budget should begin in early fall with the development of a budget calendar which ends with the required approval date, which should be no later than the beginning of the fiscal year. At this time, too, the governing body should establish its ground rules and calendar for the budget itself. The rules will serve as guidelines for the actual preparation of the budget

by staff or the governing body.

The policy oversight role is most important in this early stage of the budget process. In reviewing the municipality's financial picture an elected official should view, for example, reserves or contingency funds not as "hidden pots" but seek to ascertain whether or not these are justifiable and adequate. In addition, particular attention should be given to various revenue sources. Questions which should be raised about the identification of these sources involve stability, continuation and impact. When a councilmember is uncertain about some facet of the information presented, hard questions should be asked and additional information or clarification should be forthcoming. In municipalities with managers, questions should be addressed to the managers rather than particular department heads since the data and other information presented to the council represents the manager's proposed plan of municipal activities for the forthcoming year. Ordinarily, the manager prepares this with careful attention to its respective parts, the relationship of these to each other, and the document as a whole in terms of the council's guidelines. Thus, the manager is the person with the knowledge and responsibility for responding to questions about various parts, their relationships and the possible consequences in related operational areas. The professional staff should be used as vital resource persons in developing the budget but elected officials are ultimately responsible for the policies. As a result, tough, fair and probing questions should be the rule rather than the exception. Since it is in this stage of the process that the governing body can evaluate its professional staff and operations of the municipality.

ABOUT THE AUTHOR

Dr. Richard E. Zody is professor and chairman, Graduate Urban Affairs Program, VPI&SU, Blacksburg. This article is based on his remarks at the Virginia Municipal League's 1978 Institutes for Municipal Officials.

Types of Budgets

This evaluation may be assisted by using a different type of operating budget. There are basically four types of operating budgets: line-term or object of expenditure, performance, program and zero base. Each of these budgets has advantages and disadvantages and make different demands upon their users. The line-item budget is the oldest and most commonly used. It is easily understood and offers considerable leverage over inputs such as positions and funds. Virginia law requires the line-item budget for local governments unless they elect to follow municipal charter provisions. A municipality, however, may use a dual budgeting system—one budget to meet legal requirements and another for improving local planning, management and control. The line-item budget is not conducive, however, to achieving many of the public demands for responsive and responsible government because of its narrow focus on inputs and fiscal control. The performance budget was developed early in this century as a tool for improving municipal performance. This budget never enjoyed widespread usage due to difficulties encountered in measuring the many different types of public performance outputs. Although many of these difficulties have been overcome, the performance budget has been superseded by other, improved budgeting techniques, one of which is the program budget which has been through several modifications since its introduction in the 1960s. It is the only type of budget which ties together planning, management and control in a systematic annual and multi-year perspective, so that elected officials may better understand and improve their oversight of the complex relationships between inputs and outputs in both intra- and inter-program terms. The program budget is administratively oriented, and it is complex and expensive to develop, implement and maintain. At present, the zero base budget (ZBB) is receiving considerable attention due to its potential for controlling governmental costs. The zero base budget appears to give elected officials a better sense of policy management because it presents a clear picture of the relationships between different expenditure and service levels. The ZBB may be the most expensive and complex budget to develop, implement and maintain, and the few objectives studies which have been made of ZBB seem to indicate that it falls far short of its purported potential. It is important to note that no one budget is best for all levels of government or for all units at one level. Thus, statutory provisions which mandate a particular type of budget may serve as a barrier to improved policy management.

One other type of budget should be noted, the capital budget. The capital budget is a plan of resource allocations for major expenditures such as buildings, streets and roads or other items with a relatively long life. The common practice is to develop a capital budget for a five year period with annualized expenditure priorities. Both the budget and priorities are updated each year to reflect new conditions and accomplished goals. By "smoothing out" major expenditure needs on a priority basis over an extended period of time, the capital budget

helps the municipality avoid year to year fiscal distortions. In effect, the capital budget is an expenditure averaging device.

Budget Review

The review phase of the budget should begin by the April 1st date at the latest. It is recommended that this begin earlier, however, so that the budget may be approved prior to the mandated date. Virginia law requires the proposed budget be published and one or more public hearings held at least seven days prior to approval. In terms of the budget calendar, the governing body should strive to approve the budget about one month prior to the beginning of the fiscal year. This allows municipal personnel adequate time to begin the necessary task for implementing the new fiscal year's plan. From a policy perspective, the review stage enables both elected officials and citizens to assess the appropriateness of various proposed resource allocations in a constructive and significant manner. This will be the case, however, only if the participants ask tough questions about items such as relative needs and resource availability. Otherwise, the review stage may be simply an additional exercise. By reviewing and approving or disapproving proposed resource allocations, elected officials are exercising management control at its fundamental level. Once approved, the budget document provides the basis for appropriations which, under Virginia law, must be separate and the implementation of the plan.

The execution phase of the budget process formally begins with the new fiscal year. It is at this point that elected officials must begin to act on the basis of earlier policy decisions. In practice, the appropriations schedule also may serve as a proper time to assess the progress of the municipality in realizing its plan. For example, status reports may be required along with the appropriation requests. In addition, new programs or funding opportunities may need to be considered from both need standpoints as well as their potential effect on existing municipal activities. In essence, the elected official's role during the execution phase is the very important one of oversight. The role is significant because it is a necessary prelude to evaluating the effectiveness of operations during the next fiscal year's prep-

aration stage.

The final phase of the budget process, evaluation, overlaps with the preparation phase of the next fiscal year. While this appears confusing, it is not, if one keeps in mind that the evaluation is of current and related previous fiscal years' efforts as a basis for preparing the next fiscal year's budget. At a minimum, this phase should involve a review of the most recently available audit and a preliminary audit of the current fiscal year. However, if a governing body has developed other criteria for ascertaining the effectiveness of municipal operations, then the evaluation stage may be one of substantial policy consequences. If municipal employees know they are going to be evaluated on the basis of prespecified effectiveness criteria, it is likely that their activities and program results will reflect these in a positive manner.

People

Maxwell Appointed

JOHN T. MAXWELL became Chesapeake's city manager September 5. His previous position was assistant city manager of St. Petersburg, Florida and he has served as assistant city manager of Lakewood, Colorado and Ames, Iowa. He holds a graduate degree from Iowa State University. Maxwell succeeds Durwood Curling who resigned to be director of Southeastern Public Services Authority.

Officials Resign

J. RANDOLPH LARRICK, solicitor, and MICHAEL FOREMAN, clerk of council, of Winchester resigned in June to take new positions. Larrick, who had been with the City for twenty-five years, is now commissioner of accounts for Frederick County. Foreman is now clerk of the Winchester Circuit Court.

Planner Appointed

C. BERNARD GILPIN succeeded W. Robin Worth as planning director for the City of Petersburg. A native of Richmond, Gilpin holds graduate degrees from Syracuse University and Howard University. Prior to his Petersburg appointment, Gilpin was an urban planning consultant and had also been a planner with the City of Richmond. Gilpin assumed his post July 1.

Frye Resigns

V. BART FRYE, JR., executive director of the Portsmouth Redevelopment and Housing Authority, resigned August 1 to go into private business. When Frye was appointed in 1971, he was the youngest housing agency director in the nation. Prior to his Portsmouth appointment, he was director of programs for the Norfolk Redevelopment and Housing Authority. Frye will retain his position as vice president and member of the board of governors of the Association of Housing and Redevelopment Officials.

Hodges Dies

S. MURRAY HODGES, retired assistant director of the Norfolk Department of Utilities, died July 8. Hodges was a lifemember and former chairman of the Virginia Section, American Water Works Association. In 1976, he received the distinguished service award from the Virginia Section,

AWWA, and in 1970, was named Utility Man of the Year. The Virginia Municipal League extends sincere sympathy to the family of S. Murray Hodges.

New Librarian

WILLIAM J. COLEMAN has been selected head librarian of the Fairfax County Public Central Library. Affiliated with the Fairfax County Public Library system since 1965, Coleman received the 1973 Onthank Award for his expansion of the Virginia Room collection and voter information. He also pioneered the library's first legislative information service.

Easton Appointed

DR. RICHARD E. EASTON was appointed as the first City physician for Virginia Beach. A resident of Virginia Beach, he is on the faculty of Eastern Virginia Medical School. As City physician he will administer an occupational health program as well as develop and administer a preventive medicine program for City employees.

Royer Appointed

J. PAUL ROYER, JR., director of planning for the State Department of Highways and Transportation, has been appointed assistant secretary of transportation. Royer will assist in liaison activities between the secretary's office and the State government transportation agency. A graduate of Virginia Military Institute and Georgia Tech, he has been affiliated with the former State Highway Department and served as director of planning and transportation for the City of Lynchburg. He is a past president of the Virginia Association of Traffic Engineers.

Manager Changes

Purcellville Town Manager WAYNE G. "TED" REED became Buena Vista's City Manager October 1. Reed has previously served as manager of Strasburg and was an assistant manager in Winchester. Herndon town manager ROBERT S. NOE, JR. resigned to become county administrator of Prince William County. VINCE POLING has been appointed manager of Strasburg. He had been affiliated with the Shenandoah County school system. Radford city manager, DR. ARTHUR

L. LANE, JR. resigned his post to become commissioner of the Virginia Employment Commission. Prior to his position in Radford, Lane has served as city manager of Hopewell and of Dublin, Georgia. He holds a doctorate degree in administration from Nova University.

Hawkins Appointed Chief

THOMAS M. HAWKINS, JR., personnel manager of Executive Development for the National Fire Academy, was appointed chief of the Arlington County Fire Department. Prior to his affiliation with the Fire Academy, Hawkins was an associate professor in fire science and has served continuously with several volunteer fire companies since 1960. He holds a bachelor's and a master's degree from George Washington University. Hawkins succeeds Robert F. Groshon who retired in July.

Robinson Elected

Vienna Mayor CHARLES A. ROBIN-SON, JR. has been elected a member of the Council of the American Bar Association's section on public utility law. Robinson is a practicing attorney and deputy general manager of the National Rural Electric Cooporative Association. As chairman of the town section of the Virginia Municipal League, Mayor Robinson serves on the VML Executive Committee.

Artemal Appointed

ENGIN ARTEMAL has been appointed planning director for the City of Alexandria. He had been acting planning director since September, 1977. Prior to his appointment, Artemal served as chief of the advanced planning division and as deputy director of the planning and community development department. He has been with the City since 1974.

Nicks Honored

The Honorable GUS W. NICKS, mayor of Vinton and first vice president of the Virginia Municipal League, was honored by the Southwest Virginia Health Systems Agency. He received a citation for service and leadership in promoting the advancement and quality of health services. The board of directors of the agency presented the award to Mayor Nicks on July 6.

HERNDON—The Town has instituted a major park and recreation development program. Citizens passed a bond referendum authorizing expenditures of \$3.5 million for the development of a municipal golf course and two park areas consisting of tennis courts, ball fields, picnic areas and concession stands. The Town's second major recreational facility is the Herndon Community Center which will have meeting rooms and office space for the parks and recreation department, among other services. The recreation complex will open in 1979.

POQUOSON—City Council viewed the design for the proposed community center. The facility, to be located behind the municipal building, will be built in stages. The center will include swimming pools, meeting rooms, a gymnasium and an auditorium for use by the new high school.

NORFOLK—The City will purchase more than 14 acres of beach front where the existing Ocean View Amusement Park is located. The rest of the Amusement Park will be sold in the next few months. It is planned that the existing roller coaster and other facilities will be demolished to facilitate the development of a public beach.

ARLINGTON COUNTY—The County's environmental health division which is responsible for ensuring food service sanitation has received the 1978 Samuel J. Crumbine Consumer Protection Award. The Award honors outstanding achievement by a local government agency in developing a sanitation program to protect consumers and restaurants. The Crumbine Award is presented annually by the Single Service Institute.

VIRGINIA BEACH—The City's Mental Health and Mental Retardation Services Board's Comprehensive Mental Health Services Program has received a commendation from the National Institute of Mental Health. The commendation was for responsiveness in the program of emergency/crisis services. The program provides 24 hour mental health emergency coverage to residents and provides quick access to treatment for citizens in a mental health emergency.

PORTSMOUTH—The City received a \$3 million federal grant for construction of two 300-unit luxury apartment towers on the downtown waterfront. Robert C. Embry, Jr., Assistant Secretary to the U.S. Department of Housing and Urban Development, delivered the grant. The money is from the new federal program called the Urban Development Grant and Portsmouth is the first city in the nation to receive such funds. The grant money is intended for cities that can attract private investment funds to combine with federal money in financing city needs.

CHRISTIANSBURG—Town Council agreed to sponsor the request of the Christiansburg Community Center for \$24,000 from the Virginia Office of Human Resources to develop a cultural center. Activities at the Center would include performing and visual arts, a museum and a small library. Funded totally by the State, the program will seek to develop the Christiansburg Community Center as their cultural community facility with the assistance of volunteers from the nearby colleges, neighborhoods and private and public financial sources.

CHARLOTTESVILLE—City Council agreed to spend funds on a preliminary study on the feasibility of building a hotel-conference center. The funds have been requested by the Charlottesville Development Group, an advisory body to the Council for economic development. The money will be used to hire a consultant to determine whether it is economically possible to operate such a center and find sources to finance building of the complex.

ALEXANDRIA—An emergency shelter, which could help families or individuals who are temporarily in need of housing, is under consideration by the Council. The family center will provide food, shelter and short term counseling as well as a 24 hour referral to other City agencies. The Center would relieve the housing shortage that often faces City agencies when clients come in for assistance. If Council approves the shelter facility, there would be several sources of federal or State aid to pay for part of the program.

HAMPTON—A proposal to build a \$10 million residential development at Buckroe Beach was approved by Council. Council agreed unanimously to sell 11 acres to a Virginia Beach firm to develop townhouses and condominiums to be completed in three to five years. The proposal will serve as a catalyst for more development, possibly resort or commercial.

ROANOKE—Finance Director Joel Schlanger said he will study the need for guidelines for disability retirements for City workers and physical standards for hiring workers. The City presently requires a physical examination for hiring but it has not set standards for determining when a worker will not be hired. In another matter, City Manager Bern Ewert has told the Roanoke Library Board that the former federal building, recently purchased by the City, has possibilities of being a library.



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Budgeting Without Being A

By DR. RICHARD E. ZODY

Introduction

Many small localities do not have the services of a professional manager and consequently, elected officials in these communities are faced with numerous responsibilities, tasks and requirements which may be new and increasingly complex. The most critical of these duties is budget related. For any unit of government, a budget represents planning, management and control. Its importance cannot be underemphasized for it is the basic operating document of government, and particularly for small municipalities, serves as the guide for municipal operations during the fiscal year. Thus, the small municipality's budget is the elected official's lock on effectively serving the public interest, and the development of the budget is the key to that lock.

Elected officials may want to use some of the professional public management techniques such as the budget calendar, to facilitate accomplishment of the

budget.

Developing the Budget Calendar

Councilmembers need to remember that State mandates affect the budget. These include:

 presenting the budget to the governing body on or before April 1, or 3 months prior to the beginning of the fiscal year;

· approving the budget no later than the beginning of the fiscal year;

 publishing a synopsis in a newspaper of general circulation prior to its adoption;

 scheduling one or more public hearings at least seven days prior to the approval of the budget.

The budget calendar may be similar to the example shown. This calendar should allow adequate time for budget development as well as handling other council business.

Developing Budget Committees

In many localities, the council has established the

About The Author

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practice of using committees to distribute the workload. While the ultimate responsibility and authority for the budget reside in the council, it may wish to further distribute the workload by involving interested citizens. A council may wish to establish a budget and finance committee, with two subcommittees—revenues and expenditures. The budget and finance committee is charted with developing the budget document for presentation to the council, with the assistance of the clerk and other personnel as required, and the subcommittees are charged with developing the documentation reguired by the budget and finance committee. For example, the revenues subcommittee may need to contact regional agencies such as planning district units or state agencies to secure data on local and regional economic conditions, while the expenditures subcommittee may need to survey similarly sized communities to ascertain comparative remuneration levels.

Since the budget is a plan for realizing certain goals, it is important that the council clearly identify these intentions. These goals serve as benchmarks for developing the budget, justification for adopting it and provide the basis for developing the criteria which are needed to evaluate the effectiveness of the budget and its implementation. Budget goals should include both programmatic and fiscal items. The council also should attempt to develop one or more objectives for each goal. Once the budget calendar and goals have been established, then the

various committees begin their efforts.

The budget and finance committee should identify the tasks of the subcommittees so that these bodies will have a clear idea as to what is expected of them and when it is due. Obviously, councilmembers, however, should keep in mind that their role is one of a committee member. In other words, once the budget calendar and goals are established, the participants in the process should adhere to the calendar and the goals. If, as may sometimes occur, information is developed which indicates that the goals are unrealistic or that the calendar may need to be adjusted, then the committee should convey this to the council for its consideration. The council should keep in mind that the calendar is its tool for assuring that a timely and legal budget is approved for the next fiscal year. Thus, the council should stick to its calendar and exclude extraneous matters which would interrupt the agreed-upon flow of events. While exceptions may arise, councilmembers and other participants are subject to Parkinson's Law which states that work expands to fill the time available to do it.

Summary

Although the budget calendar and the committee system facilitate the budget workload, these require that councilmembers spend extra time in non-council meetings as well as individual efforts. The calendar assures the flow of budget work in a reasonable manner resulting in a sound, final product; the committee system provides the organizational mechanism for realizing that product.

VIRGINIA TOWN & CITY

Sample Budget Calendar

When October X	What Establish budget calendar	Who council
	Review current and projected financial condition of municipality	
November X	Establish goals	council
	Identify subcommittee tasks	budget and finance committee
December X	Assess local and regional economic conditions	revenue subcommittee
	Assess program changes	expenditures subcommittee
	Assess personnel relations	
	Assess Remuneration levels	
January X	Continue previous activities with preliminary reports to budget and finance committee on revenue and expenditure estimates	revenue and expenditure subcommittees
February X	Finalize revenue and expenditure estimates	revenue and expenditure subcommittees
	Begin preparation of budget document	budget and finance committee
March X	Finalize budget document	budget and finance committee
April 1	Present budget document to council	budget and finance committee
	Schedule public hearings	council
	Publish synopsis of budget	council
May X	Budget adjustments	council
June X	Adopt budget	council
July 1	Implement budget	council

DIGGS ELECTED

The Virginia Weights and Measures Association elected G. W. Diggs, III President during the Annual Conference, July 30-August 1, in Norfolk. President Diggs is a Weights and Measures Inspector for the Virginia Department of Agriculture and Commerce in Richmond. M. P. Gleason, Bureau of Weights and Measures, City of Richmond, was elected First Vice President; J. B. Haun, Inspector, Weights and Measures Section, Virginia Department of Agriculture and Commerce, Staunton, was elected Second Vice President; and Robert H. Britt, Jr., Sealer of Weights and Measures, City of Norfolk, was elected Third Vice President. J. F. Lyles, Supervisor, Weights and Measures Section, Virginia Department of Agriculture and Commerce, Richmond, Joseph F. Hortert, Inspector-Investigator, Office of Consumer Affairs, Newport News and Immediate Past President Joseph Zegan, Sealer of Weights and Measures, Virginia Beach, were elected to serve on the Executive Committee. The membership voted to appoint a committee to study the

Constitution and By-laws. The Weights and Measures Association will meet in Fredericksburg in 1979.

FIRE CHIEFS MEET

The State Fire Chiefs Association of Virginia held its Annual Conference July 12-14, 1978, at Blacksburg. Portsmouth Fire Chief and President of the Association, Odell Benton, presided over the activities. Harold E. Dailey, Fire Chief, Winchester was elected 1978-79 President. Other officers include First Vice President Harry T. Gladding, Jr., Fire Chief, Tappahannock Volunteer Fire Department and Second Vice President Carl C. Holt, Fire Chief, Roanoke. The Executive Committee is comprised of the following: Virginia Beach Fire Chief Harry E. Diezel, York Volunteer Fire Department Fire Marshal W. J. Robertson, Charlottesville Fire Chief Julian Taliaferro, Christiansburg Fire Chief James W. Epperly, Lynchburg Fire Chief William A. Anderson and Portsmouth Fire Chief Odell Benton, immediate past president. Harrisonburg was selected as the site of the 1979 Annual Conference.

PEARSON ELECTED

The Virginia Association of Chiefs of Police elected Lt. Col. John S. Pearson President during the Association's Annual Conference on August 13-16 in Roanoke. President Pearson is Assistant Superintendent of the Department of State Police. The other officers are J. deKoven Bowen, Chief of Police, Charlottesville, First Vice President; Col. William W. Davis, Chief of Police, Virginia Beach, Second Vice President; and C. H. Benson, Chief of Police, Waynesboro, Third Vice President. The Executive Committee includes Col. Francis A. Gard, Sr., Chief of Police, Martinsville, H. B. Childress, Chief of Police, Pulaski; Col. Roland A. Lakoski, Chief of Police, Chesapeake; James A. Kirby, Chief of Police, Lexington; and Frank S. Duling, immediate past president, Chief of Police, Richmond. During the business session, the membership voted to accept the revision of the Constitution and also, chose Norfolk as their 1979 Conference site.





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PLAINFIELD, NEW JERSEY (46,900), self-insures for workmen's compensation by contracting with a firm to administer the processing of claims and purchasing of reinsurance for large losses. The City maintains a cash pool to pay claims processed by the administrative agent on a monthly basis. The cost of the administration of the plan, reinsurance and payment of claims is below the cost of insurance coverage. In addition, the City gets a return on the investment of the appropriation to pay claims. (Contact: City Administrator, 515 Watchung Avenue, Plainfield, New Jersey 07061.)

PHOENIX, ARIZONA (667,846), has undertaken a program analysis review of the City's role in the collection of uncontained refuse. The pilot study includes identification of program objectives, analysis of community needs, evaluation criteria, cost data and im-

plications of program alternatives in satisfying program objectives. (Contact: Management Assistant, 251 West Washington Street, Phoenix, Arizona 85003)

NEW CASTLE, PENNSYLVANIA (38,500), uses automatic high-pressure sewer cleaners to reduce the size of crew needed and to increase the number of miles cleaned. (Contact: Business Administrator, 216 Fairfield Avenue, New Castle, Pennsylvania 16101.)

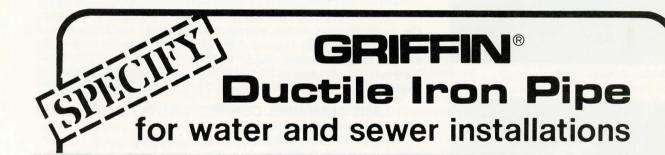
WICHITA FALLS, TEXAS (97,500), has developed a computerized street inventory system that lists street characteristics such as age, type of construction, usage and last date of maintenance for use in scheduling maintenance crews. (Contact: Public Works Director, City Hall, Wichita Falls, Texas 76307.)

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